	Complete	\$50,000.00	Hyde Road (South of Pickard) needs reconstructed with proper turn around	14
		\$51,840.00	Summerton Road (Pickard to Airport) needs an overlay	13
			Either an overlay or pulverize and pave	
	Complete	\$500,000.00	Parkway/Venture way/Enterprise Drive (Enterprise Park) needs drainage improvements and resurfacing	12
			Current paser rating of 8 with 10 being the best	
		\$85,000.00	Isabella Road: Broadway to Pickard - Mill and Fill (bad wheel rutting)	11
			Only 1 corner of intersection is in EDDA	
		\$50,000.00	Improvements at corner of Broadway and Summerton to deal with increased motorized and pedestrian traffic at new MMCC campus	10
		\$15,000.00	Way finding Program working with CMU, MMCC, Tribe, City and County	9
		\$18,750.00	.25 mile of sidewalk on Pickard (Just west of Summerton Rd)	
		\$75,000.00	.75 mile of sidewalk on Isabella Rd. (Kay St. to Broadway)	
		\$112,500.00	1.5 miles of sidewalk on Summerton Rd. (Airport to Remus Rd)	
		\$187,500.00	2.5 miles of sidewalk on Broadway Rd. (Twp. line to Summerton Rd)	
			Additional sidewalks in accordance with area Non-Motorized Transportation Plan on Broadway, Isabella, Summerton, and Pickard Rds	8
		\$250,000.00	Work with MDOT on improvements on Pickard from 127 to Summerton to deal with increased water park traffic	7
		\$65,430.00	.5 mile non motorized path for Summerton Rd.(Airport to Pickard) \$65,430	
		\$580,160.00	1 mile non motorized path for Airport Rd. (Isabella to Summerton) \$580,160	
			Bicycle path along Airport Road and south on Summerton in accordance with area Non- Motorized Transportation Plan	6
		_		
Cost Prohibitive	Reviewed/Declined	\$100,000.00	Land acquisition for Jameson Park expansion	S
	20 000000000000000000000000000000000000			
		\$50,000.00	Implement plan for Jameson Park modernization of landscaping and facilities	4
	582			
		\$7,500.00	Develop professional park plan for upgrading of Jameson Park landscaping and facilities	ω
	Complete	\$100,000.00	Paving of Bud Street	2
		\$10,000.00	Reseeding and upgrading of lawns where needed on Pickard and Isabella	
Gomments Priority	Status	Est. Cost	Proposed Project List and Cost For BDDA 2011 Development Plan (As Approved by EDA)	ធ
				#of

Proposed Project list and Gost Flor EDDA 2011 Development Plan (As Approved by EDA) Airport Road (Packard to Belmont) existing gravel needs constructed and paved Water main looping from Airport Road to Pickard Manhole rehabilitation at various locations within EDDA 33 manholes @ \$8,000 each Total Project Cost Maintenance/Contractual/Utilities - 10 yrs			\$3,722,680.00	Total 10 Yr Cost Estimate	
\$125,000.00 \$1250,000.00 \$250,000.00 \$250,000.00 Pending \$2,947,680.00			\$775,000.00	Maintenance/Contractual/Utilities - 10 yrs	
\$125,000.00 \$1250,000.00 \$250,000.00 \$250,000.00 Pending			\$2,947,680.00	Total Project Cost	
\$125,000.00 \$1250,000.00 \$250,000.00 \$250,000.00 Pending					
\$125,000.00 \$1250,000.00 \$250,000.00 \$250,000.00 Pending				33 manholes @ \$8,000 each	
## Est. Cost Status \$125,000.00 \$250,000.00 \$250,000.00	K. Smith	Pending	\$264,000.00	Manhole rehabilitation at various locations within EDDA	17
## Est. Cost Status \$125,000.00 \$250,000.00 \$250,000.00					
## ## ## ## ## ## ## ## ## ## ## ## ##			\$250,000.00	Water main looping from Airport Road to Pickard	16
## Est. Cost Status \$125,000.00					
Est. Cost Status			\$125,000.00	Airport Road (Packard to Belmont) existing gravel needs constructed and paved	15
		Status	Est. Cost	Proposed Project List and Cost for EDDA 2011 Development Plan (As Approved by EDA)	Projects
					#0

Balance	10 Yr. Cost Estimate	2011 Est. Rev of \$640,109 x 10 yrs x 1.1 Combined CPI Increase inTax Roll	10 Yr. Estimated Revenue
\$3,318,519.00	\$3,722,680.00	\$7,041,199.00	

Potential Projects Pending Availability of Funding
Bury/Move Overhead Utility Lines: Pickard and Isabella
Summerton to US127
US 127 to Isabella Rd
Isabella Rd to Pickard St. **Total Potential Project Cost** \$1,000,000.00 \$1,750,000.00 \$1,250,000.00 \$4,000,000.00

1

PROPOSAL

I-DEAL SEALCOATING, INC.

1961 Arbor Dr. Lake, Mi. 48632 989-588-2803

I-Deal Sealcoating

idealasphaltsealcoating.com

Fully Insured

DATE: 6/24/16

Submitted To: Bill Newkirk Work To Be Performed At:

Jameson Park 5142 Bud St.

Mt. Pleasant, MI 48858

We hereby propose to furnish and install the materials listed.

SEALCOATING (approx. 27,240 Sq. ft.)

- ❖ Power Clean Area.
- Neutralize Oil Spots.
- ❖ Power Brush Apply (2) coat(s) of Amguard Asphalt Sealer with Silica Sand and Tarmax R-100 for extra strength and durability.

CRACK SEALANT (approx. 2,119 L.F.)

- Power Clean Out Cracks.
- Fill Cracks with Hot Rubberized Crack Sealant and Silica Sand where needed.

STRIPING

As previously done.

ASPHALT REPAIR

12 x 24 Sawcut Rip out & Replace with 3" Asphalt

All Material is guaranteed to be as specified, and the above work is to be performed in a substantial workmanlike manner for the sum of: \$4,543.00

With payment to be made upon completion of job, unless otherwise specified.

ACCEPTANCE OF PROPOSAL

DATE	Respectfully Submitted: CLAM	House
You are authorized to do the work as specified. Payment will	oe made as outlined above.	



